

Use of CDBG Funds by FORT COLLINS, CO FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$819,646.00	48.70%
<b>Subtotal for: ACQUISITION</b>			<b>\$819,646.00</b>	<b>48.70%</b>
21A	AP	General Program Administration	\$132,978.30	7.90%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$132,978.30</b>	<b>7.90%</b>
13	HR	Direct Homeownership Assistance	\$350,811.78	20.84%
14B	HR	Rehabilitation: Multi-Unit Residential	\$102,883.13	6.11%
<b>Subtotal for: HOUSING</b>			<b>\$453,694.91</b>	<b>26.96%</b>
03	PI	Public Facilities and Improvements (General)	\$67,161.00	3.99%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$67,161.00</b>	<b>3.99%</b>
05	PS	Public Services (General)	\$129,141.83	7.67%
05B	PS	Services for The Disabled	\$11,000.00	0.65%
05L	PS	Child Care Services	\$62,391.73	3.71%
05M	PS	Health Services	\$7,000.00	0.42%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$209,533.56</b>	<b>12.45%</b>
<b>Total Disbursements</b>			<b>\$1,683,013.77</b>	<b>100%</b>